

ENNIS FIRE DEPARTMENT

MONTHLY REPORT · April 2026



ENNIS
TEXAS

The bluebonnet spirit of Texas

BUDGET TO ACTUAL

DESCRIPTION	CURRENT BUDGET	PERIOD ACTIVITY	FISCAL ACTIVITY	ENCUMBRANCES	BALANCE	PERCENT REMAINING
Salaries & Benefits	\$6,457,341.00	\$588,453.96	\$4,044,054.18	-	\$2,413,286.82	37.37%
Overtime	\$96,244.00	\$7,305.00	\$54,701.30	-	\$41,542.70	43.16%
Backfill Overtime	\$160,000.00	\$12,917.74	\$140,746.17	-	\$19,253.83	12.03%
TIFMAS Overtime	\$0.00	\$65,755.76	\$149,293.33	-	-\$149,293.33	-
Supplies/Equipment	\$141,889.00	\$3,816.56	\$71,886.27	\$29,258.63	\$40,744.10	28.72%
Wearing Apparel	\$73,750.00	\$105.23	\$28,723.80	\$28,844.21	\$16,181.99	21.94%
Small Tools	\$4,669.00	\$129.69	\$3,625.33	-	\$1,043.67	22.35%
Maintenance/Repairs	\$110,475.00	\$15,695.89	\$101,929.17	-\$1,353.89	\$9,899.72	8.96%
Building Maintenance	\$6,000.00	\$171.03	\$4,592.64	-\$1,649.50	\$3,056.86	50.95%
Motor Vehicle Maintenance	\$75,000.00	\$10,107.26	\$77,462.78	\$63.10	-\$2,525.88	-3.37%
Machinery/Tool Maintenance	\$28,975.00	\$5,417.60	\$19,833.28	\$32.52	\$9,109.20	31.44%
Services	\$171,865.00	\$4,404.75	\$110,719.66	-	\$61,145.34	35.58%
Contract Services	\$139,500.00	\$0.00	\$97,056.76	-	\$42,443.24	30.43%
Capital	\$155,035.00	\$0.00	\$151,607.01	-	\$3,427.99	2.21%
Miscellaneous	\$66,445.00	\$6,400.10	\$53,719.38	\$3,405.62	\$9,320.00	14.03%
Training and Travel	\$38,100.00	\$6,400.10	\$20,510.35	\$405.76	\$17,183.89	45.10%
Dues/Subscriptions	\$22,345.00	\$0.00	\$19,882.50	-	\$2,462.50	11.02%
Permits/Licenses	\$6,000.00	\$0.00	\$3,159.00	-	\$2,841.00	47.35%
Expense Total -001	\$7,103,050.00	\$618,771.26	\$4,533,915.67	\$31,310.36	\$2,537,823.97	35.73%

OPERATIONS: CALL VOLUME

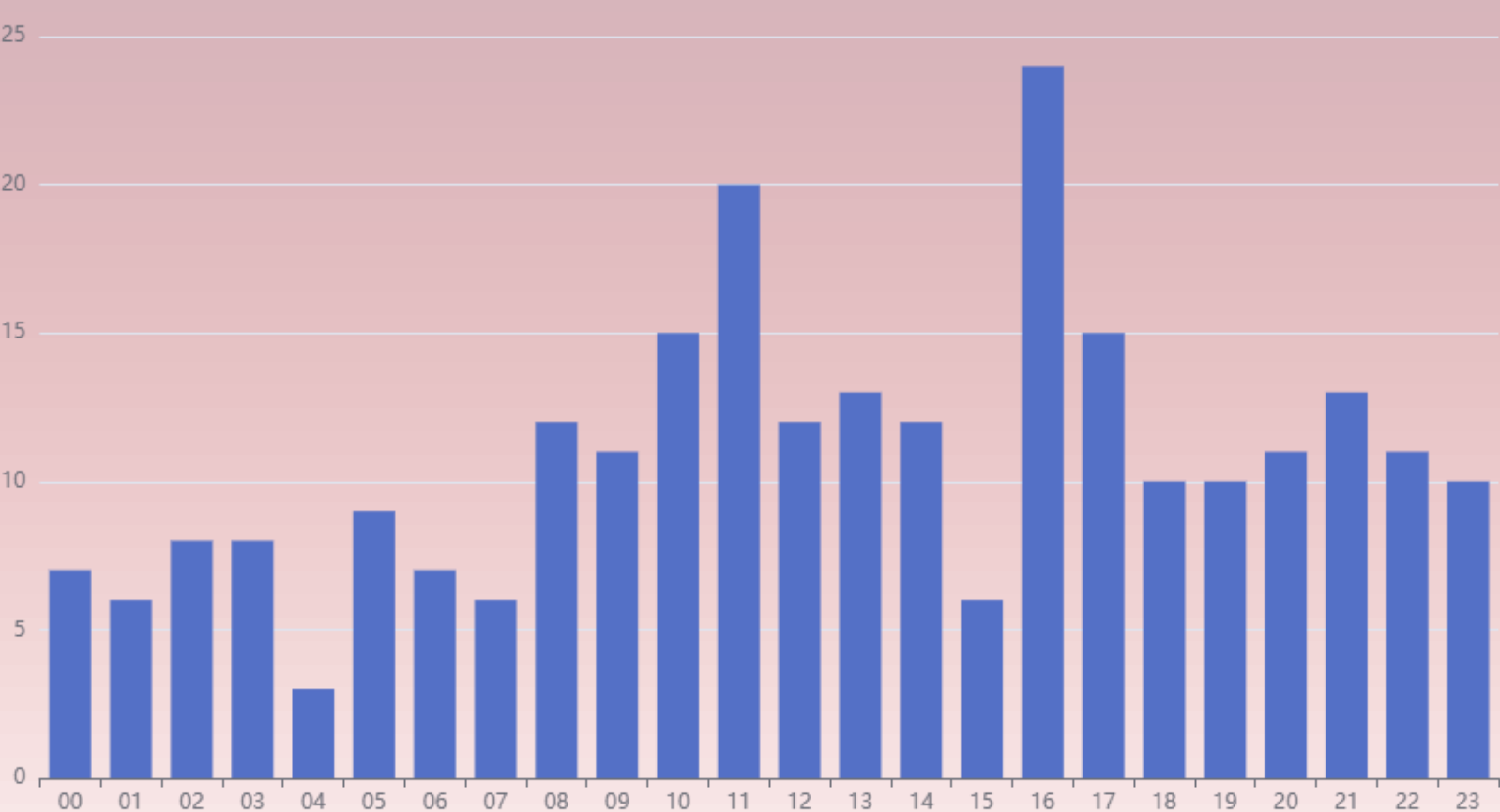
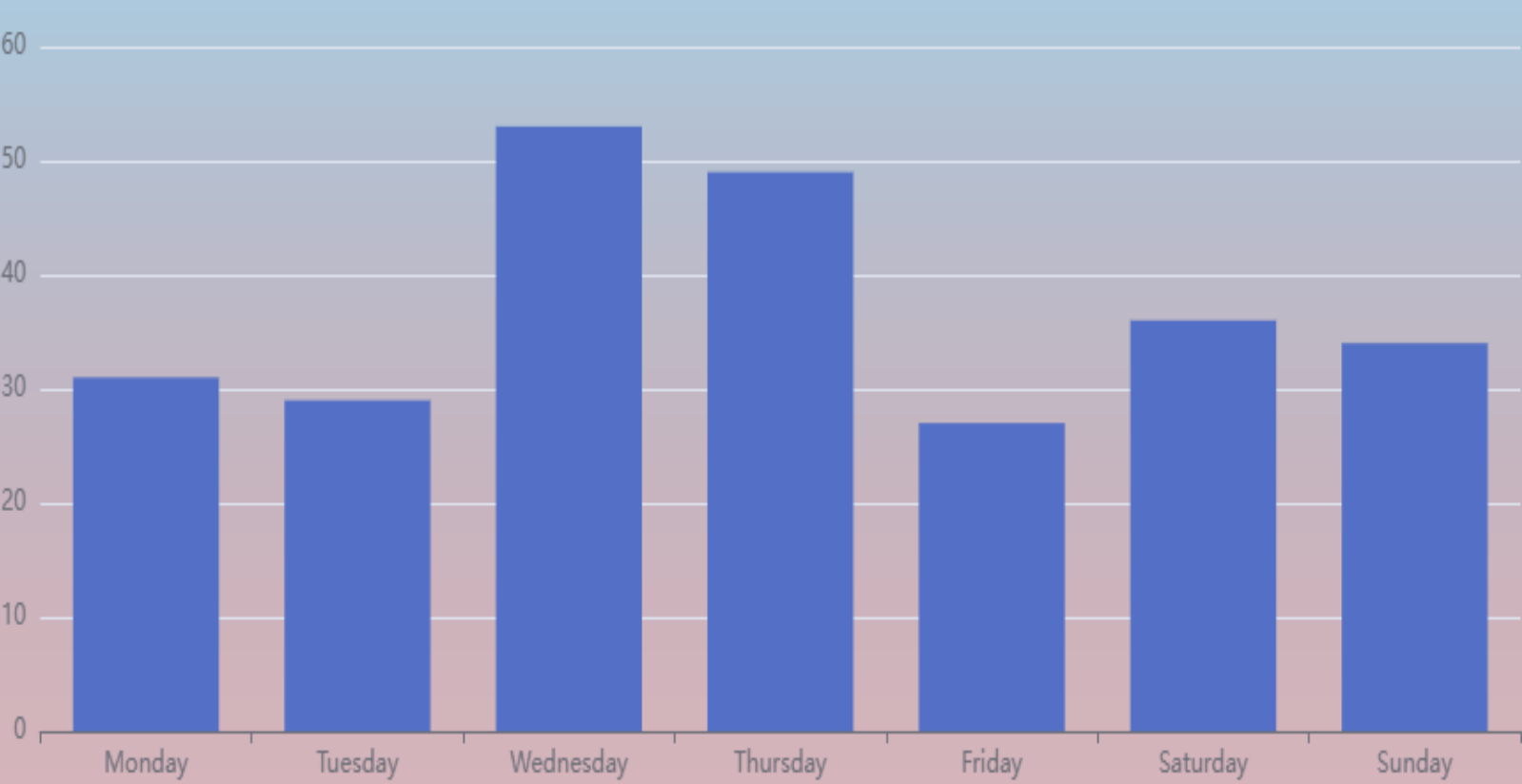
Total Calls by Incident Type

Fire (building fire, vehicle fire, grass fire, outside trash fire, cooking fire, dumpster fire.....)	5
Medical (Injury, illness, other medical incidents...)	193
Hazardous Situation (gas leak, electrical hazard, carbon monoxide issue, flammable liquid spill...)	13
Rescue (Outside rescue, inside rescue, transportation rescue, water rescue...)	3
Public Service Assistance calls, non-medical alarms, weather-related incidents, public service...)	18
No Emergency Found (Cancelled calls, false alarms, good intent calls...)	26
Law Enforcement Support	1

Total Calls Per Station

Station No. 1 1700 Lake Bardwell Drive	91
Station No. 2 901 Martin Luther King BLVD	91
Station No. 3 1300 Country Club RD	66
Out of Jurisdiction	11

OPERATIONS: PEAK DEMAND



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OPERATIONS: RESPONSE PERFORMANCE

Reaction Time – Time begins when notification is received from dispatch and ends when the responding unit goes en route.

Travel Time – Time starts when the responding unit goes en route and ends when it arrives at the incident.

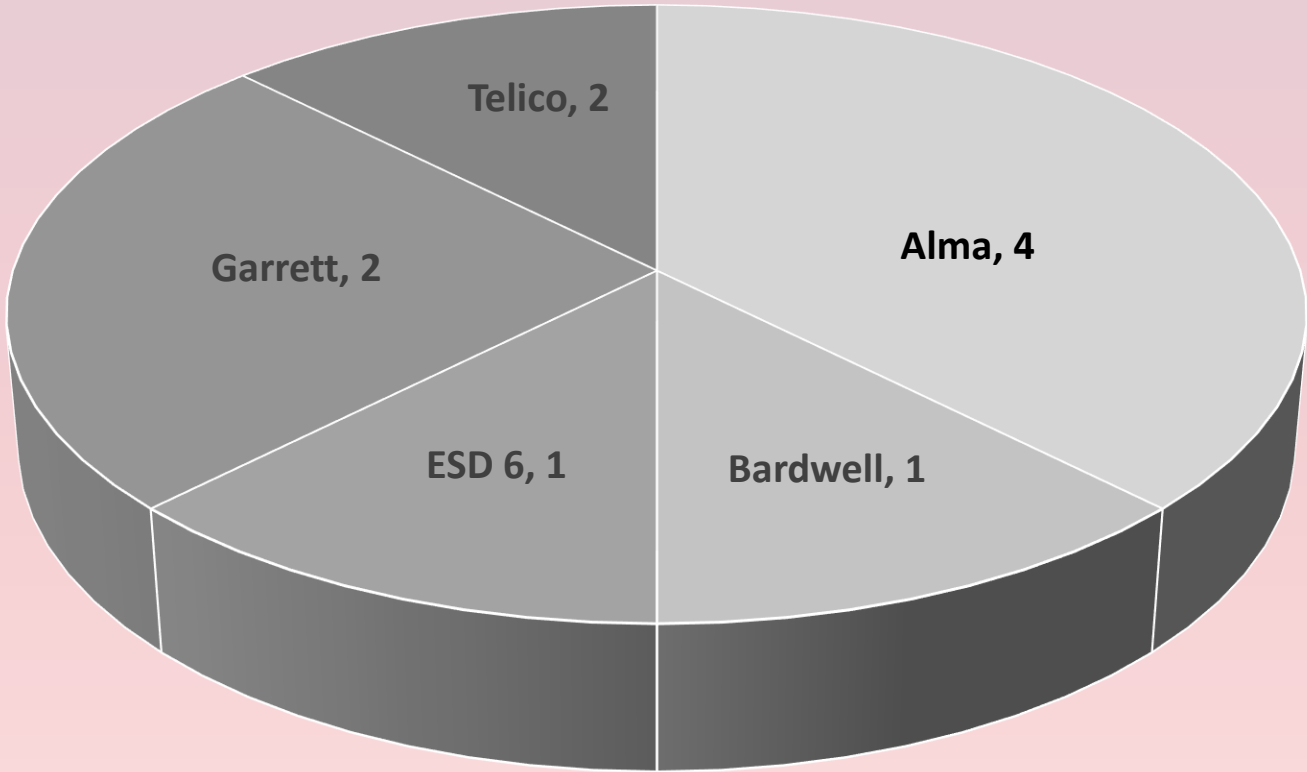
Total Response Time – Total length of time between notification received from dispatch and the unit arriving at the location of the emergency.

NFPA 1710 COMPLIANCE MEASURES		A Shift	B Shift	C Shift	Prior Month	Current Month	Target
STATION 1	90% Reaction Time - Fire	1:53	1:59	1:04	1:47	1:38	≤ 1:20
	90% Reaction Time - EMS	1:33	1:59	1:54	1:45	1:48	≤ 1:00
STATION 2	90% Reaction Time - Fire	1:21	1:33	1:35	2:05	1:29	≤ 1:20
	90% Reaction Time - EMS	1:49	1:47	1:50	1:54	1:48	≤ 1:00
STATION 3	90% Reaction Time - Fire	2:15	1:46	1:29	1:47	1:50	≤ 1:20
	90% Reaction Time - EMS	2:00	2:02	1:19	2:09	1:47	≤ 1:00
STATION 1	90% Travel Time	5:47	6:26	7:23	5:59	6:32	≤ 4:00
STATION 2	90% Travel Time	6:31	6:13	7:19	6:58	6:41	≤ 4:00
STATION 3	90% Travel Time	8:01	6:12	7:28	7:17	7:13	≤ 4:00
Total Response Time at 90% Fire Responses					8:38	8:27	≤ 5:20
Total Response Time at 90% EMS Responses					8:41	8:36	≤ 5:00

OPERATIONS: MUTUAL AID

We provided mutual aid ten times during the month.

Mutual Aid Provided



OPERATIONS: EMS STATISTICS



Response Compliance Summary

Contract: Ennis 911
04/01/2026 - 04/30/2026

Response Summary:					
	Responses	Transports	Late Calls	Compliance %	Transport %
	244	149	23	90.57%	61.07%

Transport Summary:		
	Count	% of Total
Baylor Scott & White Medical Center - Waxahachie	76	51.01%
Baylor Scott & White University Medical Center - Dallas	2	1.34%
Charlton Methodist Hospital	1	0.67%
Childrens Medical Center - Dallas	5	3.36%
Medical City ER - Red Oak	0	0.00%
Methodist Medical Center - Dallas	1	0.67%
Methodist Medical Center - Mansfield	4	2.68%
Methodist Medical Center - Midlothian	1	0.67%
Parkland Memorial Hospital	1	0.67%
William P Clements Jr University Hospital	1	0.67%
VA Hospital Dallas	0	0.00%
Ennis Regional Medical Center	56	37.58%
Other	1	0.67%
Total Transported	149	100.00%

Cancels Summary:		
	Count	% of Total
Cancel: Fire Standby	0	0.00%
Cancelled by Calling Party	1	1.09%
Cancelled by FD/PD/EMS	23	25.00%
Patient DOA	2	2.17%
Patient Not Found	6	6.52%
Patient Refusal	60	65.22%
Total	92	100.00%

Average Response Time - Life Threatening Calls	0:06:39
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OVERVIEW: FIRE APPARATUS

Apparatus	Unit Number	Year Model	Total Mileage	Total Hours	Monthly Maintenance	YTD Maintenance
Truck 191	909	2021	38,480	3,791	\$6,227.18	\$47,272.10
Truck 192	922	2025	4,667	438	\$2,342.21	\$2,418.30
Engine 192	917	2019	54,174	5,840	\$1,394.62	\$15,704.13
Engine 193	908	2025	14,103	1,186	\$40.00	\$4,097.73
Engine (Reserve)	914	2007	514,071	11,292	\$473.36	\$1,956.94
Brush 191	907	2023	16,824	934	-	\$286.47
Brush 192	911	2007	33,377	3,853	-	\$544.46
Brush 193	912	2003	34,162	-	-	\$0.00
Chief 191	900	2023	22,573	783		\$0.00
Chief 192	901	2023	27,638	2,185	-	\$109.68
Chief 193	903	2023	24,534	1,168	-	\$764.62
Battalion 191	923	2025	4,985	417	-	\$140.00
Staff 191	902	2017	3,207	55,702	-	\$1,633.80
Boat	905	2022	-	60	-	\$0.00
Polaris	921	2022	-	151	-	\$0.00

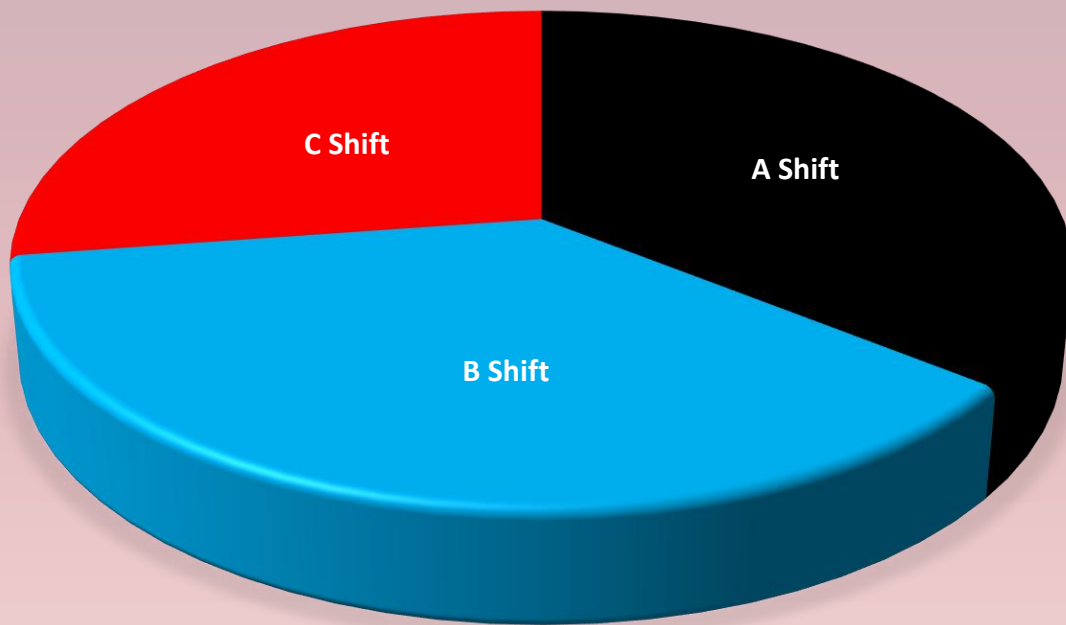
OPERATIONAL STATISTICS

MONTHLY FIRE TRAINING

The department logged 985 hours of fire training for the month.

- A Shift – 342 hours
- B Shift – 353 hours
- C Shift – 261.5 hours
- Admin – 77 hours

TRAINING BY SHIFT



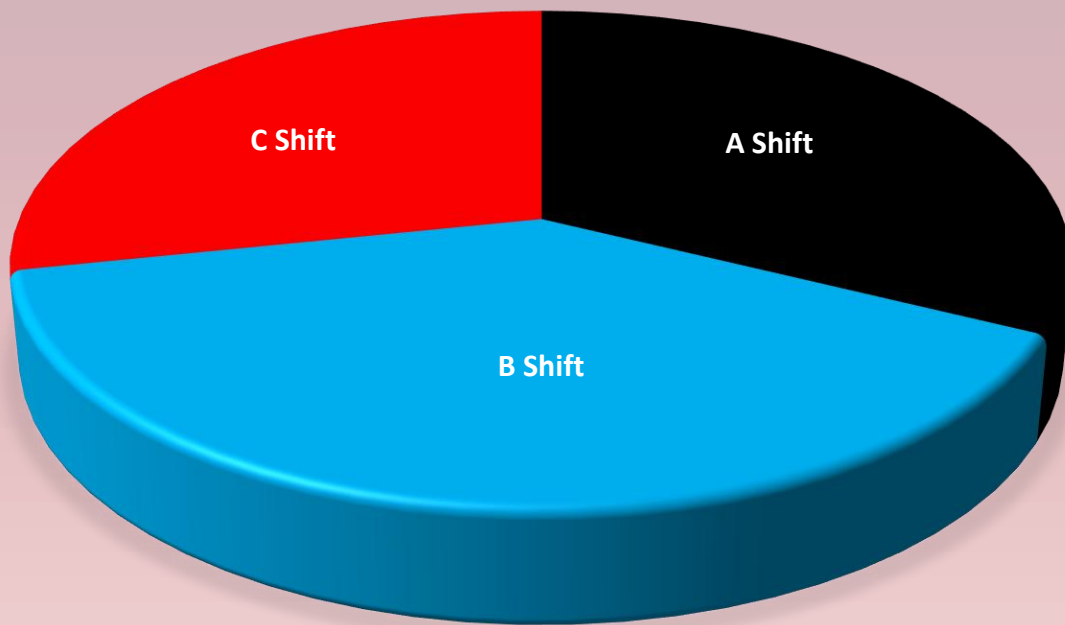
OPERATIONAL STATISTICS

MONTHLY EMS TRAINING

The department logged 71 hours of EMS training for the month.

- A Shift – 64 hours
- B Shift – 78 hours
- C Shift – 56 hours
- Admin – 12 hours

TRAINING BY SHIFT



COMMUNITY RISK REDUCTION

Activity	Prior Month	Current Month
Certificate of Occupancy	7	9
Re-Inspection	45	18
Annual Fire Inspection	5	40
Vent-a-Hood Inspection	1	-
Foster Home Inspection	1	1
Fire Alarm Inspection	2	2
Mobile Food Inspection	13	17
Underground FDC	-	-
Hydro Visual Inspection	1	4
High Hazard Inspection	2	5
Plan Review	-	-
Pre-Plans	45	53
Fire Prevention/Education	-	1
Inspection Fees	\$1,500.00	\$2,075.00
Operational Permit Fees	\$0.00	\$375.00
Construction Permit Fees	\$675.00	\$550.00
Total Revenue	\$2,175.00	\$3,000.00

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